

Lampiran 1. Karakteristik Sosial Di Kota Tanjung Balai

No.	Nama	Umur	Jenis Kelamin	Tingkat Pendidikan	Pengalaman Berkerja	Jumlah Tanggungan
1	Budi	20	laki-laki	9	2	Tidak ada
2	Marwan	25	laki-laki	12	3	Tidak ada
3	Yani	28	Perempuan	9	3	3
4	Nani	32	Perempuan	12	4	2
5	Rahmad	30	laki-laki	12	2	4
6	Arif	42	laki-laki	12	7	4
7	Sukirman	39	laki-laki	12	8	3
8	Rina	32	Perempuan	13	9	5
9	Sari	40	Perempuan	12	7	5
10	Rima	50	Perempuan	12	13	4
11	Idrus	50	laki-laki	12	14	3
12	Salim	43	laki-laki	15	5	3
13	Togar	46	laki-laki	12	4	2
14	Ucok	41	laki-laki	12	3	4
15	Salim	43	laki-laki	12	3	3
16	Ani	44	Perempuan	12	4	4
17	Nani	32	Perempuan	12	4	4

18	Putri	48	Perempuan	12	3	3
19	Hanum	33	Perempuan	12	2	4
20	Putra	49	laki-laki	12	12	3
21	Fitri	45	Perempuan	12	13	4
22	Dedi	49	laki-laki	12	3	4
23	Nina	30	Perempuan	12	2	2
24	Paino	37	Perempuan	15	12	3
25	Surya	35	laki-laki	12	13	3
26	Amran	37	laki-laki	12	3	4
27	Burhan	42	laki-laki	16	4	4
28	Farhan	41	laki-laki	16	5	5
29	Karim	45	laki-laki	16	9	3
Total		9.66		361	176	95
Rata-rata		33.31		12.44	6.06	3.275

Lampiran 9 Biaya Bahan Bensin Pengalengan ikan Cunang renang Per Bulan

Kaleng				Kulkas Pendingin						
B.Penyusutan	Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan	Jumlah	Umur Ekonomis	B.Penyusutan	Harga Beli	Umur Ekonomis	B.Penyusutan
(Rp/bulan)	(Unit)	(Rp)	(Bulan)	(Rp/bulan)	(Unit)	(Bulan)	(Rp/bulan)	(Rp)	(Tahun)	(Rp/bulan)
896,4	900	11,000	5	164,340	1	1	4,15	11,000,000	10	91,300
66,4	900	11,000	5	164,340	1	1	4,15	11,000,000	10	91,300
9,96	1000	11,000	5	182,600	1	1	4,15	11,000,000	10	91,300
66,4	1000	11,000	5	182,600	1	1	4,15	11,000,000	10	91,300
9,96	1000	11,000	5	182,600	1	1	4,15	11,000,000	10	91,300
4,15	1000	11,000	5	182,600	1	1	4,15	11,000,000	10	91,300
9,96	1000	11,000	5	182,600	1	1	4,15	11,000,000	10	91,300
66,4	1000	11,000	5	182,600	1	1	4,15	11,000,000	10	91,300
4,15	1000	12,000	5	199,200	1	1	4,15	11,000,000	10	91,300
9,96	1000	12,000	5	199,200	1	1	4,15	12,000,000	10	99,600
8,30	1000	13,000	5	215,800	1	1	4,15	12,000,000	10	99,600
1195,2	1000	14,000	5	232,400	1	1	4,15	12,000,000	10	99,600
2436,88	11,800	129,000	50	2270,88	12	12	4,980	135,000,000	100	1,120,500
2,030,733	983,33	107,50	4,167	189,24	1	1	4,15	11,250,000	8,33	93,375

<i>Contact Freezer</i>					Genset		
Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan	Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan
(Unit)	(Rp)	(Tahun)	(Rp/bulan)	(Unit)	(Rp)	(Tahun)	(Rp/bulan)
1	15,000,000	10	124,500	1	5,000,000	5	83,000
1	15,000,000	10	124,500	1	5,000,000	5	83,000
1	15,000,000	10	124,500	1	5,000,000	5	83,000
1	15,000,000	10	124,500	1	5,000,000	5	83,000
1	15,000,000	10	124,500	1	5,000,000	5	83,000
1	15,000,000	10	124,500	1	5,000,000	5	83,000
1	15,000,000	10	124,500	1	5,000,000	5	83,000
1	15,000,000	10	124,500	1	8,000,000	5	83,000
1	15,000,000	10	124,500	2	8,000,000	5	83,000
1	15,000,000	10	124,500	2	8,000,000	5	83,000
1	15,000,000	10	124,500	2	8,000,000	5	83,000
1	15,000,000	10	124,500	2	8,000,000	5	83,000
12	180,000,000	100	1,494,000	16	75,000,000	60	996,000
1	15,000,000	10	124,500	1,33	6,250,000	5	83,000

	Talenan				Selang		Keranjang					Total Biaya Peralatan
Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan	Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan	Jumlah	Harga Beli	B.Penyusutan	Rp/Bulan	(Rp/Kg)
(Unit)	(Rp)	(Bulan)	(Rp/bulan)	(Unit)	(Rp)	(Bulan)	(Rp/bulan)	(Unit)	(Rp)	(Rp/bulan)		
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	1611,9	35,461,800
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	781,9	217,983,700
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	725,46	16,685,580
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	781,9	390,950
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	725,46	15,129,200
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	756,96	7,569,600
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	725,46	15,960,120
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	781,9	19,547,500
5	10,000	1	4,150	2	5,000	3	276,667	10	12,000	4,980	752,85	17,315,550
5	12,000	1	4,980	2	6,000	3	3,32	10	12,000	4,980	546,14	147,457,780
5	12,000	1	4,980	2	6,000	3	3,32	10	13,000	5,395	544,895	14,712,165
5	12,000	1	4,980	2	6,000	3	3,32	10	13,000	5,395	1,750,395	45,551,270
60	126,000	12	52,290	24	63,000	108	2,490,003	120	146,000	60,590	2,295,290	553,765,215
5	10,500	1	4,358	2	5,250	3	276,667	10	12166,67	5,049,167	1,147,645	46,147,101

Lampiran 6. Biaya Bahan Baku Pengalengan ikan Cunang renang Per Bulan dan Per Kg

Bulan Produksi	Total Produksi (Kg/Bulan)	ikan Cunang renang		Total Biaya Produksi
		Jumlah	Harga	Jumlah Biaya
		(Buah)	(Rp)	(Rp/Bulan)
Januari	22,000	4	60,000	24,000
Februari	20,000	4	60,000	24,000
Maret	23,000	4	60,000	24,000
April	5,000	4	60,000	24,000
Mei	26,000	4	60,000	24,000
Juni	10,000	4	60,000	24,000
Juli	22,000	4	60,000	24,000
Agustus	25,000	4	60,000	24,000
September	23,000	4	60,000	24,000
Oktober	24,000	4	60,000	24,000
November	27,000	4	60,000	24,000
Desember	26,000	4	60,000	24,000
Total	253,000	48	720,000	288,000
Rata-rata	21,083	4	60,000	24,000

Lampiran 7. Biaya Bahan Penunjang Pengalengan ikan Cunang renang Per Bulan dan Per Kg

Bulan Produksi	Produksi	Es	Es	Total Biaya Produksi
	(Kg/Bulan)	Jumlah	Harga	Jumlah Biaya
		(Batang)	(Rp)	(Rp/Bulan)
Januari	22,000	30	25,000	750,000
Februari	20,000	30	25,000	750,000
Maret	23,000	30	25,000	750,000
April	5,000	30	25,000	750,000
Mei	26,000	30	25,000	750,000
Juni	10,000	30	25,000	750,000
Juli	22,000	30	26,000	780,000
Agustus	25,000	30	26,000	780,000
September	23,000	30	26,000	780,000
Oktober	24,000	30	27,000	810,000
November	27,000	30	28,000	840,000
Desember	26,000	30	28,000	840,000
Total	253,000	360	311,000	9,330,000
Rata-rata	21,083	30	25,917	777,500

Lampiran 3. Biaya Listrik, Air dan Telepon pada Penagalengan ikan Cunang renang Per Bulan

Bulan Pemakaian (Rp/Bulan)	Listrik (Rp/Bulan)	Air (Rp/Bulan)	Telepon (Rp/Bulan)
Januari	17,500,000	450,000	12,000,000
Februari	17,800,000	420,000	12,400,000
Maret	18,000,000	420,000	12,800,000
April	18,300,000	500,000	13,000,000
Mei	18,500,000	560,000	13,350,000
Juni	18,700,000	600,000	13,550,000
Juli	18,900,000	650,000	13,650,000
Agustus	19,000,000	700,000	14,000,000
September	19,400,000	740,000	14,500,000
Oktober	19,500,000	780,000	14,800,000
November	20,000,000	800,000	15,000,000
Desember	20,000,000	840,000	15,000,000
Total	225.600.000	7.460.000	164,050,000
Rata-rata	18.800.000	621,666,667	13,670,833

Lampiran 4. Biaya Tenaga Kerja Menjaga Keamanan Pabrik Per Bulan

Bulan	Biaya Tenaga Kerja Menjaga Pabrik (Rp/Bulan)
Januari	850,000
Februari	850,000
Maret	850,000
April	850,000
Mei	850,000
Juni	850,000
Juli	850,000
Agustus	850,000
September	850,000
Oktober	850,000
November	850,000
Desember	850,000
Total	10,200,000
Rata-rata	850,000

Lampiran 5. Biaya Penyusutan Pabrik

Bulan	Meja				Rak				Pabrik				Total Biaya Penyusutan	
	Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan	Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan	Jumlah	Harga Beli	Umur Ekonomis	B.Penyusutan	(Rp/bulan)	(Rp/Kg)
	(Unit)	(Rp)	(Bulan)	(Rp/bulan)	(Unit)	(Rp)	(Bulan)	(Rp/bulan)	(Unit)	(Rp)	(Bulan)	(Rp/bulan)		
Januari	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	608,963,399
Februari	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	6,770,038,625
Maret	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	6,366,435,535
April	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	1,384,007,725
Mei	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	719,684,017
Juni	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	276,801,545
Juli	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	608,963,399
Agustus	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	6,920,038,625
September	5	300,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	6,366,435,535
Oktober	5	400,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	664,323,708
November	5	400,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	7,473,641,715
Desember	5	400,000	12	10,375	3	5,000,000	10	124,500	1	500,000,000	15	276666,67	276,801,545	719,684,017
Total	60	3,900,000	24	124,500	36	60,000,000	100	1,494,000	12	6,000,000,000	180	3320000,04	3,321,618,540	38,979,017,845
Rata-rata	5	325,000	12	10,375	3	5,000,000	8,33	124,500	1	500,000,000	15	276666,67	276,801,545	3,239,918,154

Lampiran 5. Biaya Tetap pada Pengalengan ikan Cunang renang Per Bulan dan Per Kg

Bulan Produksi	Total Produksi	Biaya Peralatan	Biaya Penyusutan Pabrik	Biaya Listrik, Air, dan Telepon	Biaya Tenaga Kerja Menjaga Pabrik	Total Biaya Tetap	
	(Kg/Bulan)	(Rp/Bulan)	(Rp/Bulan)	(Rp/Bulan)	(Rp/Bulan)	(Rp/Bulan)	(Rp/Kg)
Januari	22,000	1,656,711	46,410,643	17,962,000	850,000	18,812,278,46	4,138,701,261
Februari	20,000	826,791	276,801,545	30,620,000	850,000	31,471,103,59	6,294,220,718
Maret	23,000	788,611	276,801,545	13,238,000	850,000	19,664,065,41	9,832,032,706
April	5,000	689,697	276,801,545	18,813,000	850,000	19,663,666,5	5,112,631,129
Mei	26,000	1,546,164	276,801,545	32,410,000	850,000	33,602,783,5	3,326,027,835
Juni	10,000	1,540,354	276,801,545	32,850,000	850,000	33,700,277,834	7,414,961,235
Juli	22,000	1,546,164	276,801,545	33,200,000	850,000	34,050,278,35	7,491,061,236
Agustus	25,000	1,524,884	276,801,545	33,700,000	850,000	34,550,278,33	3,374,050,618
September	23,000	760,154	276,801,545	34,640,000	850,000	35,491,036,96	81,629,385
Oktober	24,000	553,444	276,801,545	35,080,000	850,000	35,930,830,25	863,399,259
November	27,000	552,199	276,801,545	35,800,000	850,000	36,550,829	968,917,388
Desember	26,000	1,757,669	276,801,545	35,840,000	850,000	63,370,146,76	1,673,623,816
Total	253,000	13,742,842	3,321,618,540	354,153,000	10,200,000	33,736,828,663	50,571,256,586
Rata-rata	21,083	1,145,237	276,801,545	29,512,750	850,000	16,868,414,332	4,214,271,382

Mensortir		Memberokkan		Melatakkkan kedalam Kaleng	
Jumlah TK (orang)	Upah Tk (Rp)	Jumlah TK (orang)	Upah Tk (Rp)	Jumlah TK (orang)	Upah Tk (Rp)
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	300,000	4	300,000	5	300,000
4	400,000	4	400,000	5	400,000
4	400,000	4	400,000	5	400,000
4	400,000	4	400,000	5	400,000
4	400,000	4	400,000	5	400,000
48	4,000,000	48	4,000,000	60	4,000,000
4	333333,33	4	333333,33	5	333333,33

Pengemasan		Biaya Tenaga Kerja	
Jumlah TK (orang)	Upah Tk (Rp)	(Rp/Kg)	(Rp/ Bulan)
5	300,000	2,100,000	46,200,000,000
5	300,000	2,100,000	42,000,000,000
5	300,000	2,100,000	48,300,000,000
5	300,000	2,100,000	10,500,000,000
5	300,000	2,100,000	54,600,000,000
5	300,000	2,100,000	21,000,000,000
5	300,000	2,100,000	46,200,000,000
5	300,000	2,100,000	52,500,000,000
5	400,000	2,800,000	64,400,000,000
5	400,000	2,800,000	67,200,000,000
5	400,000	2,800,000	75,600,000,000
5	400,000	2,800,000	72,800,000,000
60	4,000,000	288,000,000	601.300,000,000
5	333333,33	2,400,000	50,183,333,333

Lampiran 9 Biaya Bahan Bensin Pengalengan ikan Cunang renang Per Bulan

Total Produksi (Kg/Bulan)	Bensin		Total Biaya Produksi (Rp/Bulan)
	Jumlah (Liter)	Harga (Rp)	
	100	500,000	50,000,000
22,000	100	500,000	50,000,000
20,000	200	600,000	120,000,000
23,000	300	700,000	210,000,000
5,000	200	600,000	120,000,000
26,000	200	600,000	120,000,000
10,000	300	700,000	210,000,000
22,000	300	700,000	210,000,000
25,000	200	600,000	120,000,000
23,000	200	600,000	120,000,000
24,000	300	700,000	210,000,000
27,000	400	800,000	320,000,000
26,000	2,600	7,600,000	1,860,000,000
253,000	216,67	633,333	155,000,000

Jumlah	<i>Fibre Glass</i>			Total biaya Pembungkus	
	Harga Beli	Umur Ekonomis	B.Penyusutan	(Rp/Bulan)	(Rp/Kg)
(Unit)	(Rp)	(Bulan)	(Rp/bulan)		
100	4,000	1	33,200	58,432	1,285,504,000
100	4,000	1	33,200	58,432	1,168,640,000
100	4,000	1	33,200	58,432	1,343,936,000
100	4,000	1	33,200	58,432	292,160,000
100	4,000	1	33,200	58,432	1,519,232,000
100	4,000	1	33,200	58,432	584,320,000
100	4,000	1	33,200	58,432	1,285,504,000
100	4,000	1	33,200	58,432	1,460,800,000
100	4,000	1	33,200	58,432	1,343,936,000
100	5,000	1	33,200	58,432	1,402,368,000
100	5,000	1	33,200	58,432	1,577,664,000
100	5,000	1	33,200	58,432	1,519,232,000
1200	51,000	12	398,400	701,184	14,783,296,000
100	4,250	1	33,200	58,432	1,231,941,333

Lampiran 11. Biaya Variabel pada Pengalengan ikan Cunang renanf Per Bulan dan Per Kg

Bulan Produksi	Produksi	Bahan Baku		Tenaga Kerja		Biaya Bensin
	(Kg/Bulan)	(Rp/Bulan)	(Rp/Kg)	(Rp/Bulan)	(Rp/Kg)	(Rp/Bulan)
Januari	22,000	24,000	528,000,000	2,100,000	46,200,000,000	50,000,000
Februari	20,000	24,000	480,000,000	2,100,000	42,000,000,000	50,000,000
Maret	23,000	24,000	552,000,000	2,100,000	48,300,000,000	120,000,000
April	5,000	24,000	120,000,000	2,100,000	10,500,000,000	210,000,000
Mei	26,000	24,000	624,000,000	2,100,000	54,600,000,000	120,000,000
Juni	10,000	24,000	240,000,000	2,100,000	21,000,000,000	120,000,000
Juli	22,000	24,000	528,000,000	2,100,000	46,200,000,000	210,000,000
Agustus	25,000	24,000	600,000,000	2,100,000	52,500,000,000	210,000,000
September	23,000	24,000	552,000,000	2,800,000	64,400,000,000	120,000,000
Oktober	24,000	24,000	576,000,000	2,800,000	67,200,000,000	120,000,000
November	27,000	24,000	648,000,000	2,800,000	75,600,000,000	210,000,000
Desember	26,000	24,000	624,000,000	2,800,000	72,800,000,000	320,000,000
Total	253,000	288,000	6,072,000,000	288,000,000	6,013,000,000	1,860,000,000
Rata-rata	21,083	24,000	506,000,000	2,400,000	50,108,333,333	155,000,000

Bahan Pembungkus		Total Biaya Variabel
(Rp/Bulan)	(Rp/Kg)	(Rp/Bulan)
58,432	1,285,504,000	52,182,432
58,432	1,168,640,000	52,182,432
58,432	1,343,936,000	122,182,432
58,432	292,160,000	212,182,432
58,432	1,519,232,000	122,182,432
58,432	584,320,000	122,182,432
58,432	1,285,504,000	212,182,432
58,432	1,460,800,000	212,182,432
58,432	1,343,936,000	122,882,432
58,432	1,402,368,000	122,882,432
58,432	1,577,664,000	212,882,432
58,432	1,519,232,000	322,882,432
701,184	14,783,296,000	1,888,989,184
58,432	1,231,941,333	157,414,765

Lampiran 13. Biaya Penerimaan

Tahun 2008	Total Produksi	Total Penerimaan (Rp)	Total Biaya Tetap	Total Biaya Variabel	Total Biaya Produksi
	(Kg/Bulan)		(Rp/Bulan)	(Rp/Bulan)	(Rp)
Januari	22,000	1,320,000,000	18,812,278,46	52,184,432	6,967,671,046
Februari	20,000	120,000,000	31,471,103,59	52,184,432	11,999,999,916
Maret	23,000	1,280,000,000	19,664,065,41	121,184,432	1,279,999,859
April	5,000	30,000,000	19,663,666,5	212,184,432	2,999,976,815
Mei	26,000	150,000,000	33,602,783,5	121,184,432	14,999,984,521
Juni	10,000	60,000,000	33,700,277,834	121,184,432	5,999,984,512
Juli	22,000	1,320,000,000	34,050,278,35	212,184,432	13,199,999,754
Agustus	25,000	150,000,000	34,550,278,33	212,184,432	1,499,997,533
September	23,000	1,380,000,000	35,491,036,96	121,184,432	1,379,999,843
Oktober	24,000	1,440,000,000	35,930,830,25	121,184,432	13,188,815,532
November	27,000	1,620,000,000	36,550,829	212,184,432	16,199,999,751
Desember	26,000	1,560,000,000	63,370,146,76	332,882,432	15,599,999,604
Total	253,000	10,430,000,000	33,736,828,663	1,891,911,184	105,316,369,057
Rata-rata	21,083	869,166,667	16,868,414,332	157,659,265	8,776,369,057

Lampiran 14. Biaya Pendapatan Pengalengan ikan Cunang renang Per Bulan

Tahun 2008	Total Produksi	Total Penerimaan	Total Biaya Produksi	Pendapatan
	(Kg/Bulan)	(Rp)	(Rp)	(Rp)
Januari	22,000	1,320,000,000	6,967,671,046	1,319,999,983
Februari	20,000	120,000,000	11,999,999,916	11,999,999,998
Maret	23,000	1,280,000,000	1,279,999,859	12,799,999,999
April	5,000	30,000,000	2,999,976,815	29,999,997
Mei	26,000	150,000,000	14,999,984,521	1,499,999,985
Juni	10,000	60,000,000	5,999,984,512	5,999,999,994
Juli	22,000	1,320,000,000	13,199,999,754	1,319,999,987
Agustus	25,000	150,000,000	1,499,997,533	14,999,999,999
September	23,000	1,380,000,000	1,379,999,843	13,799,999,999
Oktober	24,000	1,440,000,000	13,188,815,532	14,399,999,987
November	27,000	1,620,000,000	16,199,999,751	16,199,999,984
Desember	26,000	1,560,000,000	15,599,999,604	15,599,999,984
Total	253,000	10,430,000,000	105,316,369,057	109,969,966,896
Rata-rata	21,083	869,166,667	8,776,369,057	9,164,166,658

Lampiran 15. Nilai Tambah pada Pengalengan ikan Cunang rennag Per Kg dan Per Bulan

Tahun 2008	Total Produksi	Nilai Produk Olahan	Nilai Bahan Baku Utama	Nilai Bahan Penunjang	Tenaga Kerja	
	(Kg/Bulan)	(Rp/Bulan)	(Rp/Bulan)	(Rp/Bulan)	(Rp/Bulan)	(Rp/Bulan)
Januari	22,000	1,320,000,000	24,000	750,000	2,100,000	1,317,126,000
Februari	20,000	1,200,000,000	24,000	750,000	2,100,000	1,197,126,000
Maret	23,000	1,280,000,000	24,000	750,000	2,100,000	1,277,126,000
April	5,000	300,000,000	24,000	750,000	2,100,000	297,126,000
Mei	26,000	1,500,000,000	24,000	750,000	2,100,000	1,497,126,000
Juni	10,000	600,000,000	24,000	750,000	2,100,000	597,126,000
Juli	22,000	1,320,000,000	24,000	780,000	2,100,000	1,317,096,000
Agustus	25,000	1,500,000,000	24,000	780,000	2,100,000	1,497,096,000
September	23,000	1,380,000,000	24,000	780,000	2,800,000	1,376,936,000
Oktober	24,000	1,440,000,000	24,000	810,000	2,800,000	1,436,366,000
November	27,000	1,620,000,000	24,000	840,000	2,800,000	1,616,336,000
Desember	26,000	1,560,000,000	24,000	840,000	2,800,000	15,563,336,000
Total	253,000	10,430,000,000	288,000	9,330,000	288,000,000	28,989,826,833
Rata-rata	21,083	869,166,667	24,000	777,500	2,400,000	2,415,826,833